

Birstall Parish Council

Parish Precept – Financial Year 2020 / 2021

The Parish Council met on 9 December 2019 and 13 January 2020 and agreed a budget for the forthcoming financial year which requires a precept of £432,555

This table is the information required for the Council Tax leaflet.

	2019/20 Gross	2019/20 Net	2020/21 Gross	2020/21 Net
Admin & wages	368,489	323,100	367,740	312,282
Youth work	14,000	14,000	13,000	13,000
Parks, Cemeteries, Car Parks, Public Toilets & allotments	98,413	75,463	109,973	85,873
Community Events - Gala, Christmas Lights, Civic.	23,250	20,500	23,800	21,100
Sub Totals	504,152	433,063	514,513	432,555
From reserves		12,881		0
Total Precept		420,182		432,255

- Devolution of Services - inflationary pressure on Parish Councils to deliver services no longer provided by or delivered by the larger authorities.
- Potential wage increases, Pension provision from 1 November 2016 as a legal requirement and two new posts that have been created for the newly built Hallam Fields Hall.
- Costs of youth work provision for the continuation of Birstall Youth Café.
- Obligatory provision for the upkeep of two enclosed play areas at Hallam Fields adopted by the Parish Council
- The retention of the Stonehill Avenue public toilets, repairs, maintenance, cleaning contract and general upkeep.
- Ongoing costs:
 - a) Four playing fields.
 - b) Five play areas including enclosed toddler play areas.
 - c) Outdoor gym equipment on two sites.
 - d) BMX pump & Jump track
 - e) Skate Park area
 - f) Trim-Trail activity zone
 - g) Zip Wire activity
 - h) Grit Bins
 - i) Three allotments sites
 - j) Cemetery upkeep
 - k) Three 'free Parking' car parks
 - l) Maintaining sports facilities to a high standard in good order for use & hire
 - m) To ensure well maintained facility of the Village Hall is available for hire for parties, meetings, etc.
 - n) To ensure well maintained facility of Hallam Fields Hall is available for hire for parties, meetings, etc.
 - o) To maintain estates vehicles & machinery for the maintenance of all of the above areas
 - p) To deliver two community events – Summer Gala and Christmas event, part of which is self-funded by donations, a small admission fee and stall fees.
 - q) Grants to organisations ensuring the wellbeing of the elderly and vulnerable residents
 - r) To maintain and keep records for the Greengate Lane cemetery
 - s) To maintain and service public toilets on School Lane playing fields car park and at the Cemetery
 - t) To ensure adequate insurance is in place for all of the above.