

Birstall Parish Council

Parish Precept – Financial Year 2021 / 2022

The Parish Council met on 14 December 2020 and 4 January 2021 and agreed a budget for the forthcoming financial year which requires a precept of £456,136

This table is the information required for the Council Tax leaflet.

	2020/21 Gross	2020/21 Net	2021/22 Gross	2021/22 Net
Admin & wages	367,740	312,282	356,413	314,232
Youth work	13,000	13,000	0	0
Parks, Cemeteries, Car Parks, Public Toilets & allotments	109,973	85,873	161,204	137,104
Community Events - Gala, Christmas Lights, Civic.	23,800	21,100	4,800	4,800
Sub Totals	514,513	432,555	522,417	456,136
From reserves		0		0
Total Precept		432,255		456,136

- Devolution of Services - inflationary pressure on Parish Councils to deliver services no longer provided by or delivered by the larger authorities.
- Potential wage increases, Pension provision from 1 November 2016 as a legal requirement and two new posts that have been created for the newly built Hallam Fields Hall.
- Ongoing costs:
 - a) Four playing fields.
 - b) Five play areas including enclosed toddler play areas.
 - c) Outdoor gym equipment on two sites.
 - d) BMX pump & Jump track
 - e) Skate Park area
 - f) Trim-Trail activity zone
 - g) Zip Wire activity
 - h) Grit Bins
 - i) Three allotments sites
 - j) Cemetery upkeep
 - k) Three 'free Parking' car parks
 - l) Maintaining sports facilities to a high standard in good order for use & hire
 - m) To ensure well maintained facility of the Village Hall is available for hire for parties, meetings, etc.
 - n) To ensure well maintained facility of Hallam Fields Hall is available for hire for parties, meetings, etc.
 - o) To ensure well maintained facility of Robert Dickinson Building for pre-school groups, Neighbourhood Watch and a Police base room for Leicestershire Constabulary
 - p) To ensure well maintained facility of The Day Centre for use of Age UK Ltd
 - q) To maintain estates vehicles & machinery for the maintenance of all of the above areas
 - r) To deliver community events – Remembrance Service and Christmas event.
 - s) Grants to organisations ensuring the wellbeing of the elderly and vulnerable residents
 - t) To maintain and keep records for the Greengate Lane cemetery
 - u) To maintain and service the public toilets on School Lane playing fields car park and at the Cemetery
 - v) To repair, maintain and keep in good order a donated wooden Bus Shelter
 - w) To create and maintain wildflower beds to roadside verges and roundabout
 - x) To ensure adequate insurance is in place for all of the above.