

Birstall Parish Council

Parish Precept – Financial Year 2014/15

The Parish Council met on 9 December and 13 January and agreed a budget for the forthcoming financial year which requires a precept of £351,579 which, with the grant element of £18,710 amounts to £370,289.

This table is the information required for the Council Tax leaflet.

	2013/14 Gross	2013/14 Net	2014/15 Gross	2014/15 Net
Admin & wages	351,025	305,031	335,761	288,587
Youth work	9,000	9,000	14,000	14,000
Hallam Fields Recreation areas	14,000	14,000	14,000	14,000
Parks, cemeteries & allotments	107,500	89,569	91,037	71,557
Gala, Christmas Lights etc			10,200	10,200
	481,525	417,600	464,998	398,344
From reserves		60,800		28,055
		356,800		370,289

- Continuing inflationary pressure and proposed wage increases (first for three years)
- Additional costs of youth work assuming grant funding is not possible
- Obligatory provision for upkeep of the play areas at Hallam Fields once completed.
- Further reduction in planned remedial works but ongoing costs to keep the extensive parks and sports facilities attractive and in good order