

## Birstall Parish Council

### Parish Precept – Financial Year 2015/16

The Parish Council met on 8 December 2014 and 12 January 2015 and agreed a budget for the forthcoming financial year which requires a precept of £362,291 which, with the grant element of £13,540 amounts to £375,831.

This table is the information required for the Council Tax leaflet.

	2014/15 Gross	2014/15 Net	2015/16 Gross	2015/16 Net
Admin & wages	335,761	288,587	350,352	307,422
Youth work	14,000	14,000	14,000	14,000
Hallam Fields Recreation area II	14,000	14,000	7,000	7,000
Parks, Cemeteries, Car Parks, Public Toilets & allotments	91,037	71,557	86,100	67,100
Community Events - Gala, Christmas Lights, Civic.	10,200	10,200	15,700	12,150
Sub Totals	464,998	398,344	473,152	407,672
From reserves		28,055		31,841
Total Precept (minus the grant)		370,289		375,831

- Continuing inflationary pressure and proposed wage increases
- Additional costs of youth work assuming grant funding is not possible
- Obligatory provision for upkeep of the play areas at Hallam Fields one of which is now the responsibility of the Parish Council, the second is imminent.
- The retention of the Stonehill Avenue public toilets, repairs, maintenance, cleaning and general upkeep.
- Ongoing costs to maintain:
  - a) three parks
  - b) three allotments sites
  - c) a beautifully kept Cemetery
  - d) three 'free Parking' car parks
  - e) sports facilities attractive and in good order
  - f) well maintained venues available for hire for parties, meetings, etc.